

# PROJECTED SHIP DISTRIBUTION ESTIMATES: FY2019/20

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
<b>ALACHUA</b>	465,328	233,409	<b>GILCHRIST</b>	350,000	350,000	<b>PALM BEACH</b>	1,977,016	1,494,822
Gainesville		231,919	<b>GLADES</b>	350,000	350,000	Boca Raton		128,901
<b>BAKER</b>	350,000	350,000	<b>GULF</b>	350,000	350,000	Boynton Beach		105,770
<b>BAY</b>	360,622	286,586	<b>HAMILTON</b>	350,000	350,000	Delray Beach		91,734
Panama City		74,036	<b>HARDEE</b>	350,000	350,000	West Palm Beach		155,789
<b>BRADFORD</b>	350,000	350,000	<b>HENDRY</b>	350,000	350,000	<b>PASCO</b>	791,041	791,041
<b>BREVARD</b>	880,223	485,884	<b>HERNANDO</b>	365,621	365,621	<b>PINELLAS</b>	1,379,317	718,072
Cocoa		29,047	<b>HIGHLANDS</b>	350,000	350,000	Clearwater		164,277
Melbourne		123,759	<b>HILLSBOROUGH</b>	1,946,000	1,423,110	Largo		118,759
Palm Bay		169,971	Tampa		522,890	St. Petersburg		378,209
Titusville		71,562	<b>HOLMES</b>	350,000	350,000	<b>POLK</b>	995,997	776,380
<b>BROWARD</b>	2,576,919	462,557	<b>INDIAN RIVER</b>	350,000	350,000	Lakeland		156,272
Coconut Creek		79,111	<b>JACKSON</b>	350,000	350,000	Winter Haven		63,345
Coral Springs		174,715	<b>JEFFERSON</b>	350,000	350,000	<b>PUTNAM</b>	350,000	350,000
Davie		140,184	<b>LAFAYETTE</b>	350,000	350,000	<b>ST. JOHNS</b>	434,855	434,855
Deerfield Beach		106,684	<b>LAKE</b>	570,018	570,018	<b>ST. LUCIE</b>	515,732	124,911
Fort Lauderdale		248,157	<b>LEE</b>	1,048,062	663,318	Fort Pierce		73,904
Hollywood		202,288	Cape Coral		264,531	Port St. Lucie		316,917
Lauderhill		97,408	Fort Myers		120,213	<b>SANTA ROSA</b>	358,386	358,386
Margate		79,111	<b>LEON</b>	502,444	171,786	<b>SARASOTA</b>	664,742	575,866
Miramar		186,054	Tallahassee		330,658	Sarasota		88,876
Pembroke Pines		224,450	<b>LEVY</b>	350,000	350,000	<b>SEMINOLE</b>	723,467	723,467
Plantation		121,631	<b>LIBERTY</b>	350,000	350,000	<b>SUMTER</b>	350,000	350,000
Pompano Beach		149,977	<b>MADISON</b>	350,000	350,000	<b>SUWANNEE</b>	350,000	350,000
Sunrise		125,754	<b>MANATEE</b>	612,676	521,632	<b>TAYLOR</b>	350,000	350,000
Tamarac		87,873	Bradenton		91,044	<b>UNION</b>	350,000	350,000
Weston		90,965	<b>MARION</b>	583,865	484,783	<b>VOLUSIA</b>	812,090	571,549
<b>CALHOUN</b>	350,000	350,000	Ocala		99,082	Daytona Beach		101,349
<b>CHARLOTTE</b>	360,063	320,636	<b>MARTIN</b>	350,000	350,000	Deltona		139,192
Punta Gorda		39,427	<b>MIAMI-DADE</b>	2,344,045	1,508,861	<b>WAKULLA</b>	350,000	350,000
<b>CITRUS</b>	350,000	350,000	Hiialeah		201,588	<b>WALTON</b>	350,000	350,000
<b>CLAY</b>	399,958	399,958	Miami		405,989	<b>WASHINGTON</b>	350,000	350,000
<b>COLLIER</b>	599,931	566,695	Miami Beach		78,057	<b>TOTAL</b>	39,943,600	39,943,600
Naples		33,236	Miami Gardens		95,871	DR Holdback		5,000,000
<b>COLUMBIA</b>	350,000	350,000	North Miami		53,679	Compliance Monitoring		116,400
<b>DE SOTO</b>	350,000	350,000	<b>MONROE</b>	350,000	350,000	Catalyst, Veterans & Jax Workforce		1,500,000
<b>DIXIE</b>	350,000	350,000	<b>NASSAU</b>	350,000	350,000	<b>TOTAL APPROPRIATION</b>		46,560,000
<b>DUVAL</b>	1,356,063	1,356,063	<b>OKALOOSA</b>	381,688	341,573			
<b>ESCAMBIA</b>	536,782	444,455	Fort Walton Beach		40,115			
Pensacola		92,327	<b>OKEECHOBEE</b>	350,000	350,000			
<b>FLAGLER</b>	350,000	74,655	<b>ORANGE</b>	1,870,106	1,475,140			
Palm Coast		275,345	Orlando		394,966			
<b>FRANKLIN</b>	350,000	350,000	<b>OSCEOLA</b>	580,543	461,358			
<b>GADSDEN</b>	350,000	350,000	Kissimmee		119,185			

Projected SHIP based on  
Conference Report on SB 2500

(Less: \$5 million DR holdback, Monitoring,  
Catalyst & other funding)

Revised Exhibit 3  
Revised Estimate

June 17, 2019 - NCSPHS

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